

Budget Briefing



FY 2001 Enacted Budget Executive Summary

Revised

February 7, 2001

NATIONAL PARK SERVICE

The National Park Service

FY 2001 ENACTED BUDGET EXECUTIVE SUMMARY

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The FY 2001 Budget includes increased funding for the Arlington House located in Arlington National Cemetery.

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ENACTED FY 2001 BUDGET \$2.153 billion Appropriated \$345 million Increase Over FY 2000 Budget

Highlights

- NPS received funding in FY 2001 from:
 - The Department of Interior Appropriations Act (P.L. 106-291)
 Title I, V, and VIII
 - □ Consolidated Appropriations Act, 2001 (P.L. 106-554)
 - □ The Department of Defense Appropriations Act (P.L. 106-259)
 - □ The Interior Appropriation was signed by the President in October. The other two Appropriations were signed in December.
- NPS received increased operations appropriations for specific parks and U.S. Park Police: +\$42.606 million:
 - +\$37.501 million for park base operations. For prioritized/earmarked funding needs. See pages 8-13 of this document for more information.
 - +\$3.395 million for a park base component of the Natural Resource Challenge. For invasive species control and threatened and endangered species recovery at 17 parks. See pages 8 and 14.
 - +\$0.236 million for a park base component of the Vanishing Treasures Initiative. For essential preservation work in southwestern and western parks in bringing prehistoric and historic structures to a condition in which they can be preserved by routine maintenance activities. Also helps train a skilled workforce to maintain these resources in the future.
 - +\$1.474 million for United States Park Police. Enhances security capabilities and improves the system of pay and benefits in a newly created separate appropriation. See page 4.
- Natural Resource Challenge: +\$15.219 million. The second year increment of the NPS Natural Resource Challenge. See page 14 for highlights of the Challenge.
- Construction Program: \$295.345 million. Including proposed Title VIII funding, \$189.711 million is appropriated for 70 specific line-item projects of which \$150.982 million is for 62 projects in 56 park units, affiliated areas, and heritage areas. \$38.729 million was appropriated for non-NPS line-item projects. Other construction programs, including Construction Planning, Predesign and Supplementary Services, Construction Program Management and Operations, General Management Planning, and Special Programs are appropriated \$105.634 million. See page 19-20.

ENACTED FY 2001 BUDGET

Highlights Continued

■Partnership and Grant Programs: \$235.787 million from all sources. Provides NPS grants to support State land acquisition, Urban Parks and Recreation, the Save America's Treasures Program, the Challenge Cost Share Program, Statutory Aid, and Native American Graves Protection Act. See page 21.

■New NPS Appropriations:

- •United States Park Police, formerly funded as part of the Operation of the National Park System appropriation.
- •Urban Park and Recreation Fund, now separate from the National Recreation and Preservation appropriation. Revitalized program targets low-income, inner-city neighborhoods to improve recreational facilities and opportunities.



ENACTED FY 2001 BUDGET Legislation Affecting FY 2001 Operations

Highlights

- Title VIII Land Conservation, Preservation and Infrastructure Improvement (LCPII) Program: \$189.657 million. Title VIII of the Interior Appropriations Act establishes a six-year program and provides additional FY 2001 funding to DOI and other agencies for land acquisition and other land protection programs and to address critical maintenance problems on Federal lands. Funding supplements existing NPS appropriations. See pages 15-16.
- Recreation Fee Demonstration Program: Collection authority extended one year through September 30, 2002. Program from FY 1997 through FY 2000 will have provided over \$450 million in additional Funds to NPS. Receipts for FY 2001, including the new National Park Passport Program, are estimated at over \$150 million.
- New Units in the National Park System:
 - #380 First Ladies National Historic Site in Canton, Ohio will preserve and interpret the role of First Ladies for the benefit and education of the people of the United States.
 - #381 Rosie the Riveter/World War II Home Front National Historical Park in Richmond, California in the San Francisco Bay area will focus on women who worked in the shipyards and other locations to support the war effort during WWII.
 - #382 Great Sand Dunes National Preserve in Colorado. Law passed by Congress, not yet signed by the President redesignates Great Sands National Monument as Great Sand Dunes National Park and Preserve (the NPS counts National Preserves separately).
 - #383 Virgin Islands Coral Reef National Monument is located in the submerged lands off the island of St. John, U.S. Virgin Islands, protecting a multitude of species that exist in a delicate balance.
 - #384 Governor's Island National Monument on Governor's Island, New York will preserve and interpret defensive structures in use from the Renaissance to the Civil War.
- Authorizes funding for non-NPS programs
 - National Underground Railroad to Freedom Center (OH)
 - ◆ Lincoln Library (IL)
 - ◆ Palace of Governors (NM)

Heritage Areas

- ◆ Reauthorizes Southwestern Pennsylvania Heritage Preservation Commission
- Authorizes Wheeling Heritage Area
- Renames Cuyahoga Valley National Recreation Area as Cuyahoga Valley National Park
- Names the new headquarters at Blue Ridge Parkway after former NPS Director Gary Everhardt



The Ohio & Erie Canal Towpath Trail at the redesignated Cuyahoga Valley National Park.



FY 2001 ENACTED BUDGET

Increase Total: \$344.648 million

Title I funding unless otherwise noted

Specific individual increases do not reflect the .22% across-the-board cut which is applied to total funding (with the exception of the Natural Resource Challenge)

	Amount		Amount
Increase/Decrease	(\$000)	Increase/Decrease	(\$000)
Uncontrollable Costs	29,388	Grants and Statutory Assistance	[123,390]
Special Park Increases	37,501	Roosevelt Campobello Commission	60
Programmatic Increases		Chesapeake Bay Gateways	1,706
Natural Resource Challenge (Incl \$31k reduction)	[15,219]	Statutory Assistance	1,225
Invasive Control/Species Recovery in Parks	3,395	Staturory Assistance-Consolidated Appropriations Act(CAA)	1,600
Inventory and Monitoring - Vegetation Mapping	1,746	Heritage Partnership Grants	1,645
Inventory and Monitoring - Vital Signs Monitoring	4,191	Urban Parks & Recreation Fund Grants	8,000
Water Resources Protection	823	Urban Parks & Recreation Grants -Title VIII	20,000
Water Quality Monitoring	1,272	Grants-in-Aid to Save America's Treasures	5,000
Air Quality Improvement	200	Grants-in-Aid to States and Territories	3,000
Natural Resource Data Management	1,098	HPF Grants to States and Indian Tribes - Title VIII	15,000
Cooperative Ecosystem Studies Units	1,596	HPF Grant to Massillon Heritage Foundation, Inc CAA	100
Learning Centers	898	Historically Black Colleges and Universities Grants	-3,446
Cultural Resource Protection	[950]	State Land Acquisition Grants	19,500
Vanishing Treasures Initiative in Parks	236	State Land Acquisition Grants - Title VIII	50,000
Vanishing Treasures Initiative - Projects	164	Capital Programs	[118,198]
Museum Management - Protect Collections	250	Land Acquisition	-29,660
Civil War Soldiers & Sailors Database	300	Land Acquisition - Title VIII	55,075
Everglades Restoration	[500]	Infrastructure Improvement - Title VIII	50,000
South Florida Task Force Support	500	Construction Line Item/Planning	13,983
Management Improvements	[3,750]	Construction Line Item/Planning-CAA	13,500
Mid-Level Manager Intake Program	750	NHS Minuteman Missile-DOD Act Housing	5,000 5,000
Facility Management Software System	2,000	Emergency Storm Damage - Title V	5,300
Comprehensive Facility Conditions Assessment	1,000	All Other Operating Programs	[16,313]
Partnership Programs	[4,200]	Alaska Subsistence Fisheries Management	1,034
		Arlington Boathouse-CAA	1,034
Challenge Cost Share Program	3,000 300	National Council on the Traditional Arts	75
Hydropower Recreation Assistance	400	Wilderness Suitability Study, Apostle Island	200
NAGPRA Implementation		Rivers, Trails, and Conservation Program	300
Wild & Scenic Partnership Rivers	100	EIS Planning and Compliance	2,000
Partnership Technical Assistance	400	Harpers Ferry Design Center Operations	2,300
Continued	in next column	Regional Office Park Support	777
		U.S. Park Police Operations	1.474
		U.S. Park Police Equipment	1,607
		GSA Space Rental	2,000
		Bandwidth Capability	2,700
		2001 Presidential Inaugural	1,800
		Model for Heritage Education	250
		Urban Parks & Recreation Administration	-304
		Change from FY 2000 Enacted before Reduction	349,409
		.22% Reduction 1/	-4,761
		Total Change From FY 2000 Enacted	344,648
		Total Glange Holli I I 2000 Ellacted	377,040

1/ Total reduction is \$4,792,000 when reduction shown above for Natural Resource Challenge items is taken into account.

Increases/decreases to the National Park Service budget affect regular appropriations including Operation of the National Park System (ONPS), United States Park Police (USPP), National Recreation and Preservation (NR&P), Urban Park and Recreation Fund (UPAR), Historic Preservation Fund (HPF), Construction and Major Maintenance, and Land Acquisition and State Assistance. Title V, Title VIII, the Consolidated Appropriations Act, and the Department of Defense Appropriations Act add funding to several of these appropriations; those amounts are listed separately and so indicated.



FY 2001 ENACTED NPS BUDGET

	FY 2000		FY 2001			
	Enacted _	Enacted A	ppropriations	(\$000) <u>1</u> /	Change from	n 2000 (+/-)
Funding Source	(\$000)	Title I <u>2</u> /	Title VIII 3/	TOTAL	(\$000)	(percent)
Discretionary Appropriations						
Operation of the National Park System	1,291,659	1,391,177	0	1,391,177	+99,518	8%
United States Park Police	72,105	77,876	0	77,876	+5,771	8%
National Recreation and Preservation	51,399	59,827	0	59,827	+8,428	16%
Urban Park and Recreation Fund	2,000	9,978	19,956	29,934	+27,934	1397%
Historic Preservation Fund	74,793	79,272	14,967	94,239	+19,446	26%
Construction and Major Maintenance	226,191	265,411	0	265,411	+39,220	17%
Infrastructure Improvements	0	0	49,890 <u>4</u> /	49,890	+49,890	n/a
Land Acquisition and State Assistance						
Federal Land Acquisition	99,700	69,886	54,954 <u>5</u> /	124,840	+25,140	25%
State Land Acquisition Grants	21,000	40,411	49,890	90,301	+69,301	330%
Land and Water Conservation Fund						
Contract Authority	-30,000	-30,000	0	-30,000	+0	0%
Subtotal	1,808,847	1,963,838	189,657	2,153,495	344,648	19%
Mandatory Appropriations (Permanents						
and Trust Funds)						
Recreation Fee Permanent Appropriations	151,633	160,220	0	160,220	+8,587	6%
Other Permanent Appropriations	32,351	40,650	0	40,650	+8,299	26%
Miscellaneous Trust Funds Land and Water Conservation Fund	18,418	18,408	0	18,408 0	-+10	0%
	30,000	30,000	0	30,000	+0	0%
Contract Authority						
Subtotal	232,402	249,278	0	249,278	+16,876	7%
BUDGET AUTHORITY, Total NPS	2,041,249	2,213,116	189,657	2,402,773	+361,524	18%
Concessions Improvement Accounts	[30,494]	[26,200]	[0]	[26,200]	[-4,294]	[-14%]

^{1/}Reflects .22% across-the-board cut stipulated by H.R. 5666 of P.L. 106-554.

^{5/} NPS approved portion of \$130 million given to the Department of the Interior in Title VIII for Land Acquisition.



 $[\]underline{2}$ / Includes items funded in other appropriations acts, Title V, and transfers of budget authority.

^{3/} Title VIII in the FY 2001 Interior Appropriations Act establishes the Land Conservation, Preservation, and Infrastructure Improvement (LCPII) Program. The six year program provides funding in FY 2001 to DOI and other agencies for land acquisition and other land protection programs and to address critical maintenance needs on Federal lands. The act does not guarantee future annual appropriations.

^{4/} Title VIII specified \$49.890 million for Federal Infrastructure Improvement for NPS. NPS will split these funds between ONPS-type activities (\$19.956 million) and Construction and Major Maintenance-type activities (\$29.934 million).

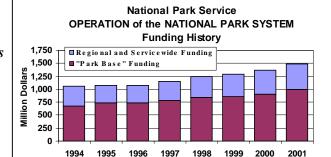


PARK BASE INCREASES

\$42.606 million at 121 park units, 12 historic trails, 2 foundations, 3 affiliated areas, and the U.S. Park Police

FY 2001 Highlights

- * \$32.935 million Prioritized/ Earmarked Operations
- \$3.395 million Natural Resources Challenge
- \$2.000 million Coral Reef Preservation
- \$1.474 million U.S. Park Police
- \$1.472 million Lewis & Clark Bicentennial
- \$.644 million Native American Partnerships
- \$.450 million Counter-terrorism and other enforcement issues
- \$.236 million -Vanishing Treasures Initiative



Funding going directly to the parks for operations and preservation is a growing component of Park Management funding with the remainder going to Regional and Servicewide programs.

Prioritized/Earmarked Operations: Increases to park operating budgets will improve a wide range of operating needs. Core mission responsibilities will be addressed. Threats to safety due to deteriorated infrastructure will be eliminated. Park operating hours, tours, and programs will be increased. Educational partnerships with schools and outreach organizations will be enriched. Law enforcement patrols will be expanded.

Natural Resources Challenge: Increases allow 17 parks to expand actions to control invasive species as well as stimulate recovery of threatened and endangered species. This will help control exotic species from displacing natural vegetation and adversely impacting entire ecosystems.

Coral Reef Preservation: Funds activities at 10 parks to implement Executive Order 13089 (Coral Reef Protection). Targets threatened coral reef resources at park units in the Pacific Islands and Southeast Region including National Park of American Samoa, Dry Tortugas National Park, and Salt River Bay National Historical Park and Ecological Preserve.

U.S. Park Police: Provides increased funding for Park Police operational activities.

Lewis and Clark Bicentennial Celebration: Continues preparation at 8 park units and the Lewis and Clark Trail for the Lewis and Clark Bicentennial celebration. Funds will be used to develop educational and interpretive programs, resource protection, and visitor safety measures for the increase in visitation projected for the bicentennial event.

Native American Partnerships: Funds activities at Badlands and Death Valley National Parks to support the Administration's "Revitalizing Indian Country" initiative. Native Americans seek greater involvement in NPS planning and management decisions and these funds will provide new opportunities for cooperative resource conservation programs involving archeology between the NPS and Indian tribes.

Counter-terrorism and Other Enforcement Issues: Increases security measures at 4 parks to deal with anti-government, anti-environmental, and anti-racial minority activities, as well as organized crime involving drug trafficking activities. Provides increased patrols, electronic equipment monitoring, and intelligence sharing. Will improve the NPS ability to prevent or respond to terrorist actions at high visibility and symbolic sites such as Boston National Historical Park and border parks such as Coronado National Memorial and Organ Pipe Cactus National Monument.

Vanishing Treasures: Addresses vanishing archeological and historical treasures in southwestern parks. Increases at four parks allow development and training of a skilled workforce and provision of appropriate expertise.



FY 2001 PARK FUNDING

Summary of Park Base Increases, and Construction and Land Acquisition Projects (including Title VIII)

	Operations	Construction	Projects	Federal Land A	Acquisition
	Increase	Title I	Title VIII	Title I	Title VIII
TOTAL Park Units	42,606	163,768	25,943	39,952	54,954
Emergencies/ Hardships	0	0	0	3,991	0
Inholdings (prior to 1960)	0	0	0	2,494	0
Grant to State of Florida	0	0	0	11,974	0
Land Acquisition Administration	0	0	0	11,475	0
Other Construction Programs	0	101,643	3,991	0	0
TOTAL	42,606	265,411	29,934	69,886	54,954

Park unit detail on following pages



Preservation and maintenance of historic structures at Women's Rights NHP is the highest priority unfunded need in the NE Region. Pictured: the Elizabeth Cady Stanton House



Accokeek Foundation's pre-Revolutionary War farm demonstrates the importance of eco-farming.



Antietam NB seeks to preserve the natural setting of the 1862 battle that marked General Lee's first invasion of the North.



Buildings and monuments at Boston NHP, such as these at Bunker Hill, require additional security.

Park Designation Abbreviations

National Historic Trail

NHT

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NB	National Battlefield	NL	National Lakeshore	NPres	National Preserve			
NHC	National Historic Corridor	NM	National Monument	NRA	National Recreational Area			
NHL	National Historic Landmark	NMem	National Memorial	NS	National Seashore			
NHP	National Historical Park	NMP	National Military Park	NSR	National Scenic River			
NHS	National Historic Site	NP	National Park	NST	National Scenic Trail			



FY 2001 PARK FUNDING

Summary of Park Base Increases, and Construction and Land Acquisition Projects (including Title VIII)

Continued from previous page

	Operations	Construction	n Projects	Federal Land	Acquisition
Park Unit or Affiliated Area	Increase	Title I	Title VIII	Title I	Title VIII
Acadia NP	0	0	0	0	1,596
Accokeek Foundation	100	0	0	0	0
Adams NHP	179	0	0	0	0
Alice Ferguson Foundation	100	0	0	0	0
Allegheny Portage RR NHS	162	0	0	0	0
Antietam NB	150	499	0	0	0
Apostle Islands NL	236	1,956	0	200	0
Appalachian NST	0	0	0	1,197	3,492
Aztec Ruins NM	58	0	0	0	0
Badlands NP	344	0	0	0	0
Big Bend NP	0	768	0	0	0
Big Cypress NPres	399	0	0	0	0
Bighorn Canyon NRA	290	0	0	0	0
Biscayne NP	348	0	0	0	0
Black Canyon of the Gunnison NP	0	0	0	1,297	0
Blue Ridge Parkway	180	0	0	0	748
Boston Harbor Islands NRA	340	0	0	0	0
Boston NHP	62	0	0	0	0
Brandyw ine Battlefield	0	0	0	998	0
Buck Island Reef NM	300	0	0	0	0
California NHT	140	0	0	0	0
Canaveral NS	0	299	0	0	0
Cape Cod NS	0	2,747	0	499	0
Carl Sandburg Home NHS	125	0	0	0	0
Casa Grande Ruins NM	68	0	0	0	0
Castillo de San Marcos NM	95	826	0	0	0
Catoctin Mountain Park	89	0	0	0	0
Little Rock Central High School NHS	225	0	0	0	0
Chaco Culture NHP	55	0	0	0	0
Chattahoochee River NRA	345	0	0	0	0
Chesapeake and Ohio Canal NHP	520	0	0	0	599
Chickamauga & Chattanooga NMP	0	0	0	1,197	0
Chiricahua NM	74	1,126	0	0	0
City of Rocks National Reserve	0	0	0	0	798
Colonial Pkw y NHP/Jamestow n NHS	0	3,057	0	0	0
Corinth NB	0	3,991	0	0	0
Coronado Nmem	260	0	0	0	0
Craters of the Moon NM	193	0	0	0	0
Cumberland Gap NHP	0	0	0	40	0
Curecanti NRA	141	0	0	0	0
Cuyahoga Valley NP	1,040	2,993	0	1,496	998
Dayton Aviation NHP	0	1,297	0	0	0
Death Valley NP	610	0	0	0	0
Delaw are Water Gap NRA	500	0	0	998	0
Denali NP & NPres	525	0	0	0	0
Dry Tortugas NP	258	499	4,510	0	0
Ebey's Landing Nat'l Hist. Reserve	70	0	0	3,243	0
bey a Landing Nationst. Reserve					
Edison NHS	0	1,172	0	0	0
, ,		1,172 0	0	0	748
Edison NHS	0				

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FY 2001 PARK FUNDING

Summary of Park Base Increases, and Construction and Land Acquisition Projects (including Title VIII)

Continued from previous page

	Operations	Construction	n Projects	Federal Land	Acquisition
Park Unit	Increase	Title I	Title VIII	Title I	Title VIII
Fallen Timbers Battlefield	0	0	0	0	2,495
Fire Island NS	0	1,929	0	0	0
Fort Caroline NMem	75	0	0	0	0
Fort Clatsop NMem	200	0	0	0	0
Fort Smith NHS	199	0	0	0	0
Fort Stanwix NM	0	1,497	0	0	0
Fort Sumter NM	485	0	0	0	0
Fort Union NM	50	0	0	0	0
Fort Union Trading Post NHS	84	0	0	0	0
Frederick Law Olmstead NHS	255	0	0	0	0
Fredericksburg-Spotslyvania					
Battlefields Memorial NMP	0	0	0	2,494	3,493
George Washington Memorial Pkw y	950	2,494	0	0	0
Gettysburg NMP	0	1,320	0	1,996	3,991
Glacier NP	604	4,534	1,098	0	0
Glacier Bay NP & NPres	200	0	0	0	0
Golden Gate NRA	0	0	0	0	1,172
Grand Canyon NP	560	0	0	0	0
Grand Teton NP	0	0	0	0	4,989
Great Sand Dunes NP & NPres	0	0	0	0	8,481
Great Smoky Mountains NP	902	0	0	0	0
Gulf Islands NS	672	0	0	1,995	1,996
Haleakala NP	480	0	0	0	1,048
Harpers Ferry NHP	405	1,084	0	1,996	0
Haw aii Volcanoes NP	580	0	0	0	0
Hispanic Cultural Center	0	1,497	0	0	0
Home of FDR NHS	545	0	0	0	0
Homestead NM of America	50	0	0	399	0
Hot Springs NP	0	2,993	0	0	0
Ice Age NST	150	0	0	1,996	499
Independence NHP	1,365	7,234	0	0	0
Indiana Dunes NL	0	0	0	1,995	998
Intermountain Regional Office	420	0	0	0	0
Isle Royale NP	325	0	0	0	0
Jefferson Nat'l Expansion Memorial	145	0	0	0	0
Jew el Cave NM	50	0	0	0	0
Jimmy Carter NHS	200	0	0	0	0
John H. Chafee Blackstone NHC	0	2,494	0	0	0
John Day Fossil Beds NM	95	0	0	0	0
Juan Bautista de Anza NHT	110	0	0	0	0
Kalaupapa NHP	168	0	4,360	0	0
Kaloko-Honokohau NHP	90	0	0	0	0
Katmai NP & NPres	160	0	0	0	0
Kenai Fjords NP	897	0	0	0	0
Kendall County Courthouse	0	299	0	0	0
Kew eenaw NHP	850	0	1,497	0	0
Kings Mountain NMP	72	0	0	0	0
Knife River Indian Villages NHS	180	0	0	0	0
Lake Champlain NHL	180	649	0	0	0
	180				

(Continued next page)



FY 2001 PARK FUNDING

Summary of Park Base Increases, and Construction and Land Acquisition Projects (including Title VIII)

Continued from previous page

	Operations	Construction	n Projects	Federal Land	Acquisition
Park Unit	Increase	Title I	Title VIII	Title I	Title VII
Lake Roosevelt NRA	79	0	0	0	C
Lassen Volcanic NP	165	0	0	0	(
Lew is and Clark NHT	465	0	0	0	(
Lincoln Library	0	9,978	0	0	(
Lincoln Memorial	337	0	0	0	(
Little Bighorn Battlefield NM	50	0	0	0	C
Longfellow NHS	0	486	0	0	(
Maggie Walker NHS	0	1,863	0	0	C
Mammoth Cave NP	0	3,642	0	0	(
Manassas NBP	359	0	0	998	(
Manzanar NHS	0	5,113	0	0	(
Marsh-Billings-Rockefeller NHP	281	0	0	0	(
Minute Man NHP	0	816	0	0	(
Mississippi National River & NRA	0	0	0	1,297	(
Millennium Cultural Cooperative Park	0	1,996	0	0	(
Missouri Nat'l Recreational River	128	2,345	0	0	(
Mojave NPres	470	0	3,293	0	(
Monocacy NB	171	0	0	0	249
Mormon Pioneer NHT	50	0	0	0	(
Morristow n NHP	315	0	0	0	(
Natchez NHP	0	0	1,098	0	
Natchez Trace Parkway	1,190	0	0	0	(
National Capital Parks-Central	200	934	0	0	(
National Capital Parks-East	50	0	0	0	(
National Constitution Center	0	9.978	0	0	(
National Park of American Samoa	225	0	0	0	(
National Underground Railroad	0	5,987	0	0	(
New Jersey Coastal Heritage Trail	0	337	0	0	(
New River Gorge Nat'l River	95	798	0	0	748
Nez Perce NHP	250	0	0	0	(
North Cascades NP	0	2,365	0	0	(
North Country NST	175	0	0	0	(
Olympic NP	500	14,967	0	0	(
Oregon Caves NM	247	0	0	0	(
Oregon NHT	100	0	0	0	
Organ Pipe Cactus NM	375	0	0	0	(
Overmountain Victory NHT	100	0	0	0	(
Ozark National Scenic Riverways	803	0	0	0	(
Palace of the Governors	0	9,977	0	0	(
Palo Alto Battlefield NHS	0	1,610	0	0	(
Parashant NM (Lake Mead NRA)	797	0	0	0	(
Petersburg NB	0	665	0	0	
Petroglyph NM	0	0	0	2,694	(
Pictured Rocks NL	320	0	0	0	
Piscataw ay Park	0	0	0	200	1,19
Point Reyes NS	480	0	0	0	, -
Pony Express NHT	120	0	0	0	(
Potomac Heritage NST	50	0	0	0	
President's Park	50	0	0	0	
	0	711	0	0	
Redwood NP	U				

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FY 2001 PARK FUNDING

Summary of Park Base Increases, and Construction and Land Acquisition Projects (including Title VIII)

Continued from previous page

	Operations Construction Projects		Federal Land Acquisition		
Park Unit	Increase	Title I	Title VIII	Title I	Title VIII
Rosie the Riveter/WWII Home Front NHP	114	0	0	0	0
Saguaro NP	0	0	0	2,195	1,996
Saint Croix NSR	0	329	0	0	0
Saint-Gaudens NHS	0	444	0	0	0
Salem Maritime NHS	0	1,000	0	0	0
Salt River Bay NHP & EcoPres	175	0	0	0	0
San Antonio Missions NHP	200	0	0	0	0
San Juan NHS	66	0	0	0	0
Santa Fe NHT	90	0	0	0	0
Santa Monica Mountains NRA	0	1,342	0	1,996	0
Saugus Iron Works NHS	58	0	0	0	0
Selma to Montgomery NHT	160	0	0	0	0
Sequoia and Kings Canyon NP	479	8,363	0	0	4,989
Shenandoah National Heritage Area	272	0	0	998	0
Shenandoah Valley Commission	125	0	0	0	0
Shiloh NMP	165	998	0	0	349
Sitka NHP	0	0	0	1,297	0
Sleeping Bear Dunes NL	275	0	0	1,097	2,994
Southwest Pennsylvania Heritage Area	0	2,993	0	0	0
Statue of Liberty NM and Ellis Island	0	1,996	0	0	0
Stones River NB	0	1,497	0	1,497	998
Tallgrass Prairie NPres	291	0	0	0	0
Theodore Roosevelt NP	253	0	0	0	0
Thomas Jefferson Memorial	299	0	0	0	0
Timucuan Ecol. & Hist. Pres	0	0	0	0	1,996
Tonto NM	159	0	0	0	O
Tuskegee Airmen NHS	237	0	0	0	0
U.S. Grant Boyhood Home NHL	0	364	0	0	0
U.S. Park Police	1,474	0	0	0	0
Valley Forge NHP	538	0	0	0	0
Vancouver Nat'l Historic Reserve	0	1,996	0	0	0
Vicksburg NMP	275	549	0	150	499
Virgin Islands NP	999	0	0	0	0
Voyageurs NP	400	0	0	0	0
War in the Pacific NHP	156	0	0	0	0
Western Arctic National Parklands	178	0	0	0	0
Wheeling Heritage Area	0	3,991	0	0	0
White House	459	0	0	0	0
Wilson's Creek NB	224	38	0	0	0
Wind Cave NP	0	0	1,447	0	0
Wolf Trap Farm Park	136	0	Ó	0	0
Women's Rights NHP	400	0	0	0	0
Wrangell-Saint Elias NP & NPres	642	0	0	1,497	798
Wupatki NM	120	0	0	0	0
Yellow stone NP	0	5,066	0	0	0
Yosemite NP	153	0	0	0	0
Yukon-Charley Rivers NPres	392	0	0	0	0
Zion NP	629	0	0	0	0
TOTAL Park Units	42,606	163,768	25,943	42,147	56,950

NATURAL RESOURCE CHALLENGE

+\$15.219 million for natural resource management in the parks Builds on \$14.329 million increase enacted for FY 2000

FY 2001 Highlights

+\$3.4 million – Invasive Control/Species Recovery in Parks

+\$5.9 million - Resource Inventory & Monitoring

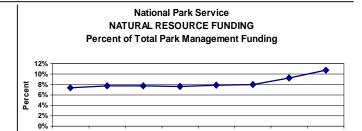
+\$2.1 million -Water Resource Protection and Monitoring

+\$0.2 million -Air Quality Improvement

+\$1.1 million - Natural Resource Data Management

+\$1.6 million - Cooperative Ecosystem Studies Units

+\$0.9 million - Learning Centers



The NPS commitment to preserve and protect natural resources is reflected in the increased proportion of total funding proposed for natural resource research and management.

- Invasive Control/Species Recovery in Parks. Park-specific increases that address a wide range of issues for the preservation of native species, from the reintroduction of native species to the control of competing exotics and from public education to law enforcement patrols.
- **Resource Inventory and Monitoring.** A two part program to record and analyze data about park resources.
 - ◆ Vegetative Mapping USGS and NPS collaboration to produce detailed, computerized maps of the vegetation of the National Park System.
 - ◆ Parks Vital Signs Monitoring Prototype program to determine environmental measures that can serve as "vital signs" to assess the health of park natural resources and measure changes.
- Water Resources Protection and Monitoring. Expansion of efforts to assess and improve water quality.
 - ◆ Monitor Water Quality in Parks and Assess Conditions Establishes an on-going Servicewide program to detect and assess changes in water resources.
 - ◆ Expand Water Resources Restoration and Protection Expands the number of projects in the areas of water rights, water quality, water resource planning, floodplain and fisheries management, watershed and wetland protection, water resource-related policy and regulatory analysis, and water resource data analysis and interpretation. In FY 2001 emphasis will be on studies to support NPS water right claims and assist in negotiating settlements.
- **Air Quality Improvement.** Program identifies, measures, and reduces air pollutants originating within parks from such sources as vehicles, energy generation, maintenance activities, wood burning and prescribed fires.
- Natural Resource Data Management. Development and maintenance of broad natural resource databases and data management tools on the web for field managers and development of information on natural resources for the public in order to stimulate and facilitate research, data synthesis, and interpretation.
- Cooperative Ecosystem Studies Units. Interdisciplinary, multi-agency partnerships with research universities where NPS staff will work with parks to bring specialized expertise and other forms of assistance from universities or other Federal partners to address park needs.
- Learning Centers. A public-private partnership to invest in centers that host researchers, bring researchers closer to the parks' natural resources, facilitate providing research information to the public, assist park staffs, and encourage researchers from all disciplines to use parks as places of inquiry.

 ES-14

LAND CONSERVATION, PRESERVATION, AND INFRASTRUCTURE IMPROVEMENT PROGRAM (TITLE VIII): +\$189.657 million

New \$1.6 billion program helps agencies conserve lands and improve facilities

	Enacted A	ns (\$000)	TITLE VIII Share of	
NPS Targeted LCPII Program	Title I	Title VIII	TOTAL	Appropriation
Operation of the National Park System	1,391,177	19,956	1,411,133	1.4%
Construction and Major Maintenance	265,411	29,934	295,345	10.1%
Urban Park and Recreation Fund	9,978	19,956	29,934	66.7%
Historic Preservation Fund	79,272	14,967	94,239	15.9%
Land Acquisition and State Assistance				
Federal Land Acquisition	69,886	54,954	124,840	44.0%
State Land Acquisition Grants	40,411	49,890	90,301	55.2%
TOTAL NPS LCPII Program	_	189,657		



Land acquisition at the Everglades helps preserve the complex natural interactions of land, water, animals, and plant life.

Land Conservation, Preservation, and Infrastructure Improvement Program

	LCPII Program (\$000)				
		Other	TOTAL		
Agency	Title VIII	Titles	LCPIIP		
U.S. Fish and Wildlife Service	231,145	109,484	340,629		
National Park Service	189,657	199,547	389,204		
Forest Service	152,663	167,856	320,519		
Bureau of Land Management	91,069	31,032	122,101		
U.S. Geological Service	19,956	4,989	24,945		
TOTAL Interior Appropriations Act	684,490	512,908	1,197,398		
TOTAL Commerce/State/Justice Bill (NOAA)	400,000	0	400,000		
TOTAL LCPII Program	1,084,490	512,908	1,597,398		

Summary of New Program

General Description

- Modified Land Legacy Program established in Title VIII of Interior Appropriations Act.
- Known as the Land Conservation, Preservation and Infrastructure Improvement (LCPII) Program.
- \$1.6 billion includes \$512.9 million in Title I appropriations, \$684 million in Title VIII appropriations and \$400 million in Commerce/State/Justice appropriation bill.
- Six-year program, beginning in FY 2001.
- Can grow by \$160 million each year for the six years: FY 2006 could be as high as \$2.4 billion.
- Is not mandatory and does not guarantee out-year annual appropriations.

Benefiting agencies

- U.S. Fish & Wildlife Service, National Park Service, U.S. Geological Survey, Bureau of Land Management of the Department of the Interior.
- U.S. Forest Service of the Department of Agriculture.
- National Oceanic and Atmospheric Administration of the Department of Commerce.

Objectives

- Recognizes land conservation as critical national priority.
- Provides mechanism for "significantly increased funding" for critical land acquisition and other land protection programs in addition to discretionary appropriations.
- Enables agencies to address critical maintenance problems on Federal lands.

AND CONSERVATION, PRESERVATION, AND INFRASTRUCTURE IMPROVEMENT PROGRAM (TITLE VIII): +\$189.657 million

NPS Needs Addressed by Additional Funding

■ Infrastructure Improvement: \$49.890 million

- Supplements ONPS and Construction and Major Maintenance appropriations.
- Addresses the \$1.45 billion deferred facility maintenance needs, excluding employee housing, roads and bridges, and dams.

Urban Park and Recreation Recovery: \$19.956 million

- Matching grants for local communities meet urban recreation needs.
- Competitive process would yield 15 25 grants beyond regular appropriation.

Historic Preservation Fund Grants: \$14.967 million

- Grants-in-Aid to States and Territories: \$11.974 million
 - In addition to \$34.521 million funding in Title I appropriations in FY 2001.
 - Supports State Historic Preservation Offices.
 - Grants are funded with a 40% matching contribution by the program's partners and customers: States, local governments, nonprofit organizations, business, colleges and individuals.
 - Grants forge partnerships to protect historic and archeological resources.

■ Grants-in-Aid to Indian Tribes: \$2.993 million

- In addition to \$2.567 million funding in Title I appropriations in FY 2001.
- Grants assist tribes preserve vanishing tribal cultural resources and heritage.
- Emphasis on building capability for sustainable preservation.
- Matching share is not required for these grants.

State Land Acquisition Grants: \$49.890 million

- In addition to \$40.5 million funding in Title I appropriations in FY 2001.
- Provides matching grants to States and local communities to acquire and develop land for public recreation purposes.

■ Federal Land Acquisition: \$54.954 million

- In addition to \$69.886 million funding in Title I appropriations in FY 2001.
- Part of \$130 million for DOI account.
- Goal is to save nationally significant tracts from development and protect park lands from encroachment.



LAND ACQUISITION

\$124.840 million including TITLE VIII funding

	Amount (\$000)			
Appropriation	FY 2001	TITLE VIII		
Activity	Enacted	Funding	TOTAL	
Land Acquisition and State Assistance				
Federal Land Acquisition	58,411	54,954	113,365	
Acquisition Management	11,475	0	11,475	
TOTAL	69,886	54,954	124,840	



Civil War battlefields preservation is a high priority of the NPS.

Highlights

Civil War Battlefield Preservation

_	Amount (\$000)		
Park Unit	Enacted	TITLE VIII	TOTAL
Chickamauga and Chattanooga NMP	1,197	0	1,197
Fredericksburg-Spotsylvania NMP	2,494	3,493	5,987
Gettysburg NMP	1,996	3,991	5,987
Harpers Ferry NHP	1,996	0	1,996
Manassas NBP	998	0	998
Monacacy NB	0	249	249
Shiloh NMP	0	349	349
Stones River NB	1,497	998	2,495
Vicksburg NMP	150	499	649
TOTAL	10,328	9,579	19,907

Other Key Resource Protection Acquisitions

- Black Canyon of the Gunnison NP
- Great Sand Dunes NP
- Sequoia NP
- · Gulf Islands NS
- Inholdings/Exchanges: \$3.991 million
- Emergencies/Hardships: \$2.494 million

Ecosystems Protection

	_	Amount (\$000)	
Park Unit	Ecosystem	Enacted	TITLE VIII
Delaware Watergap NRA	New Jersey-New York Watershed	998	0
Santa Monica Mountains NRA	Southern California	1,996	0
Grant to the State of Florida	Everglades Ecosystem	11,974	0
Piscataway Park	Chesapeake Bay Watershed	200	1,197
TOTAL		15,168	1,197

• Through the enacted FY 2000 appropriations, the estimated appropriations still needed to acquire all the private land identified for acquisition within the authorized boundaries of the National Park System totaled \$1.3 billion.



FY2001 ENACTED BUDGET

Land Acquisition: \$113.365 Million

Final List Of Approved Projects including Title VIII

NPS FY 2001 Land Acquisition Program

	TITLE I		TITLE VIII	
Program/Park Unit State	Acres	(\$000)	Acres	(\$000)
Emergencies/Hardships NA	NA	3,991	NA	0
Inholdings/Exchanges Na	NA	2,494	NA	0
Acadia NP Maine	0	0	45	1,596
Apostle Islands NL Wiscon	nsin 42	200	0	0
Appalachian NST Virginia	75	1,197	0	0
Appalachian NST (Saddleback Mountain) Maine	0	0	1,500	3,492
Black Canyon of the Gunnison NP Colorad	do 1600	1,297	0	0
Blue Ridge Parkway NC/Virg	ginia 0	0	92	748
Brandywine Battlefield Pennsy	vlvania NA	998	0	0
C & O Canal NHP Maryla	nd 0	0	149	599
Cape Cod NS Massa	chusetts 2	499	0	0
Chickamauga and Chattanooga NMP Georgia	a 61	1,197	0	0
City of Rocks National Reserve Idaho	0	0	1,733	798
Cumberland Gap NHP Tennes	see 22	40	0	0
Cuyahoga Valley NP Ohio	148	1,496	54	998
Delaware Water Gap NRA NJ/Per	n 320	998	0	0
Ebey's Landing National Historical Reserve Washir	ngton 306	3,243	0	0
Effigy Mounds NM lowa	0	0	1,045	748
Fallen Timbers Ohio	0	0	NA	2,495
Fredericksburg and Spotsylvania NMP Virginia	127	2,494	176	3,493
Gettysburg NMP Pennsy		1,996	311	3,991
Golden Gate NRA Californ	nia 0	0	96	1,172
Grand Teton NP Wyomi	ng 0	0	50	4,989
Grant to State of Florida Florida	NA	11,974	0	0
Great Sand Dunes NP & NPres Colorad	do 0	0	25,000	8,481
Gulf Islands NS Mississ	sippi NA	1,995	NA	1,996
Haleakala NP Hawaii	0	0	961	1,048
Harpers Ferry NHP West \	'irginia 98	1,996	0	0
Homestead NM of America Nebras	ka 27	399	0	0
Ice Age NST Wiscon	nsin 157	1,996	NA	499
Indiana Dunes NL Indiana	130	1,995	60	998
Manassas NBP Virginia	86	998	0	0
Mississippi National River & RA Minnes	ota NA	1,297	0	0
Monocacy NB Maryla	nd 0	0	18	249
New River Gorge National River West \	'irginia 0	0	819	748
Petroglyph NM New M	exico 20	2,694	0	0
Piscataway Park Maryla	nd 55	200	85	1,197
Saguaro NP Arizona	a 240	2,195	130	1,996
Santa Monica Mountains NRA Californ	nia 96	1,996	0	0
Seguoia NP Californ	nia 0	0	1,540	4,989
Shenandoah NP Virginia	NA NA	998	0	0
Shiloh NMP Tennes		0	3	349
Sitka NHP Alaska	8	1,297	0	0
Sleeping Bear Dunes NL Michiga	an 106	1,097	200	2,994
Stones River NB Tennes		1,497	56	998
Timucuan Ecol. & Hist. Pres. Florida	0	0	378	1,996
Vicksburg NMP Missis:		150	4	499
Wrangell-St. Elias NP and NPres Alaska	600	1,497	354	798
TOTAL Land Acquisition	4,526	58,411	34,859	54,954



FY2001 ENACTED BUDGET

Line Item Construction: \$189.712 million

List of Projects including Title VIII

		Amount (\$000)	
Park Unit/Program	Project	Title I	Title VIII
Antietam NB	Stabilize and Restore Battlefield Structures, Final Phase	499	0
Apostle Islands NL	Arrest Erosion at Raspberry Island Light Station	1,357	0
Apostle Islands NL	Rehab Outer Island Lighthouse	599	0
Big Bend NP	Rehabilitate and Expand Castolon Water System	768	0
Canaveral NS	Seminole Rest	299	0
Cape Cod NS	Rehabilitate Salt Pond Visitor Center for Safe Use	2,747	0
Castillo de San Marcos NM	Stabilize and Restore Fort, Final Phase	826	0
Chiricahua NM	Replace Unsafe Water System	1,126	0
Colonial NHP	Protect Jamestown Island from Shoreline Erosion	3,057	0
Corinth NB	Construct Visitor Center	3,991	0
Cuyahoga Valley NP	Stabilized Riverbank Along Railway and Canal	2,993	0
Dayton Aviation NHP	Exhibits	1,297	0
Dry Tortugas NP	Stabilize and Restore Fort	499	1,936
Dry Tortugas NP	Replace Motor Vessel Activa	0	2,574
Edison NHS	Preserve Historic Buildings and Museum Collections	1,172	0
Everglades NP	Modify Water Delivery System (Everglades Restoration Initiative)	8,980	0
Everglades NP	Improve Flamingo Water Distribution System	0	3,193
Fire Island NS	Rehabilitate And Protect Beach Facilities, Dunes, and Wetlands	1,929	0
Fort Stanwix NM	Complete Rehabilitation	1,497	0
George Washington Mem. Parkway	Mount Vernon Trail	299	0
George Washington Mem. Parkway	Rehabilitate Glen Echo Park Utilities, Phase III	2,195	0
Gettysburg NMP	Install Fire Suppression Systems in 47 Historic Structures, Final	1,320	0
Glacier NP	Rehabilitate Sewage Treatment System at Lake McDonald	4,534	0
Glacier NP	Many Glacier Hotel Emergency Stabilization	0	1,098
Harpers Ferry NHP	Rehabilitate Maintenance Building	1,084	0
Hispanic Cultural Center	Construct Cultural Center	1,497	0
Hot Springs NP	Rehabilitation	2,993	0
Independence NHP	Rehabilitate Merchants Exchange Building, Final Phase	7,234	0
John H. Chafee Blackstone River	Construct and Renovate Structures	2,494	0
Kalaupapa NHP	Preserve 29 Park Buildings	0	4,360
Kendall County Courthouse	Restoration	299	0
Keweenaw NHP	Restore Historic Calumet-Hecla Building	0	1,497
Lake Champlain NHL	Including Mount Independence Trail Construction	649	0
Lincoln Library	Design and Construct Lincoln Presidential Library	9,978	0
Longfellow NHS	Carriage Barn	486	0
Maggie L. Walker NHS	Stabilize and Restore Historic Resources	1,863	0
Mammoth Cave NP	Resolve OSHA Citations/Resource Deterioration, Cave Electric	3,642	0
Manzanar NHS	Establish Interpretive Center and Headquarters	5,113	0
Minute Man NHP	Restore Battle Road Trail for Visitor Safety, Final Phase	816	0
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FY2001 ENACTED BUDGET

Line Item Construction: \$189.711 million

List of Projects including Title VIII

Continued from previous page

	<u> </u>		(\$000)
Park Unit/Program	Project	Title I	Title VIII
	Construct Interpretive Wing and Exhibitis	1,996	C
Missouri National Recreational River		2,345	0
Mojave National Preserve	Rehabilitate Historic Kelso Depot	0	3,293
Natchez NHP	Rehabilitate William Johnson and McCallum Houses	0	1,098
National Capital Parks-Central	Preserve Jefferson Memorial, Phase I	934	0
National Constitution Center	National Constitution Center	9,978	0
National Underground Railroad	National Undergound Railroad Freedom Center	5,987	0
New Jersey Coastal Heritage Trail	Exhibits, Signage	337	0
New River Gorge NR	Repair Retaining Wall, Visitor Facilities, Technical Support	798	0
North Cascades NP	Stabilized and Repair Golden West Visitor Center for Safe Visitor	2,365	0
Olympic NP	Restore Elwha River Ecosystems and Fisheries	14,967	0
Palace of the Governors, NM	Build Museum	9,977	0
Palo Alto Battlefield NHS	Complete Visitor Center	1,610	0
Petersburg NB	Stabilize and Restore Historic Earthen Forts	665	0
Redwood NP	Remove Failing Roads to Protect Park Resources, Phase I	711	0
Rock Creek Park	Restore Meridian Hill Park	0	3,342
Rock Creek Park	Rehabilitate Carter Barron Amphitheater	0	2,105
Saint Croix NSR	Rehabilitate River Launch Site	329	0
Saint-Gaudens NHS	Collections Building, Fire Suppression	444	0
Salem Maritime NHS	Rehabilitate Historic Polish Club Building for Safe Visitor Use	1,000	0
Santa Monica Mountains NRA	Rehabilitate Unsafe Conditions at Solstice Canyon Park	1,342	0
Sequoia and Kings Canyon NPs	Remove Facilities and Restore Giant Forest	8,363	0
Shiloh NMP	Erosion Control	998	0
Southwest Pennsylvania Heritage	Rehabilitation	2,993	0
Statue of Liberty NM and Ellis Island	Ellis Island Ferry Terminal Utilities	1,996	0
Stones River National Battlefield	Consolidated Appropriations Act	1,497	0
U. S. Grant Boyhood Home NHL	Rehabilitation	364	0
Vancouver NHR	Exhibits, Rehabilitation	1,996	0
Vicksburg NMP	Various Projects	549	0
Wheeling Heritage Area, WV	Various Projects	3,991	0
Wilson's Creek NB	Complete Library	38	0
Wind Cave NP	Replace Septic Systems and Water Transmission Lines	0	1,447
Yellowstone NP	Replace Norris Water and Wastewater Treatment Facilities	5,066	Ó
TOTAL LINE-ITEM CONSTRUCTION		163,768	25,943
Other Construction Programs	•	103,700	25,545
Special Programs		27,879	3,991
Construction Planning		20,733	0,991
Pre-Design and Supplementary Ser	vices	4,490	0
Construction Program Management		17,063	0
General Management Planning		11,201	0
Emergency Supplemental Storm Dan	maga	5,288	0
	nay c	,	0
Transfer from Fdugation for National (Constitution Contor	4,989	0
Transfer from Education for National C	Constitution Center	10,000	
TOTAL OTHER		101,643	3,991
TOTAL NPS CONSTRUCTION		265,411	29,934

Partnership and Grant Programs

\$235.787 million including Title VIII and the Consolidated Appropriations Act (CAA)

		FY 2001		
	Enacted Appropriations (\$000)			00)
NPS Grant Programs	Title I	Title VIII	CAA	Total
UPARR	9,978	19,956		29,934
State Grants	40,411	49,890		90,301
HPF Grants	[79,171]	[14,968]	[100]	[94,239]
Grants-in-Aid to States and Territories	34,521	11,974		46,495
Grants-in-Aid to Indian Tribes	2,566	2,994		5,560
Grants-in-Aid to Historically Black Colleges & Univ.	7,161			7,161
Grants-in-Aid to Massillon Heritage Foundation, Inc			100	100
Grants-in-Aid to Save America's Treasures	34,923			34,923
NAGPRA Grants	2,467			2,467
Challenge Cost Share	4,980			4,980
Statutory Aid	12,270		1,596	13,866
Total NPS Grant Programs	149,277	84,814	1,696	235,787



Chapelle Administration Building in Columbia, South Carolina is one of the HBCU buildings under repair with grants from the National Park Service.

Grants-in-Aid to Save America's Treasures

	Title I		Title I
Sites	(\$000)	Sites	(\$000)
Alexandria Academy, VA	200	Museo de las Americas, CO	110
Arlington House, VA	150	New Bedford Whaling NHP (Corson Building), MA	150
Ashland Depot, WI	499	Ochre Court, RI	299
Athens State Founders Hall, AL	100	Ohio Company of Associations papers, OH	200
Belle of Louisville, KY	499	Old Dutch Church National Historic Site, NY	299
Berman Museum, PA	249	Osceola Courthouse, FL	499
Bodie Lighthouse, NC	200	Point Retreat Lighthouse, AK	299
Boston Symphony Hall, MA	200	Pond Spring, AL	362
Darwin Martin House, NY	998	Princess Theater, AL	125
Delf Norona Museum, WV	499	Rice Museum (Brown's Ferry), SC	249
Durst-Taylor House, TX	274	Rosa Parks Museum, AL	404
First Avenue National Register District (Fairbanks), AK	299	Rowan Oak, MS	299
Grays Harbor County Courthouse, WA	499	Shaker Village Museum, NY	748
Barre Heritage Museum, VT	948	Southside Sportsman Club, NY	399
Hopewell Museum, KY	249	Titan Missile Museum, AZ	200
Huntsville Depot, AL	75	Truman Memorial, MO	249
Old Danforth Street Bridge, MA	499	Voting Rights Museum, GA	249
Lewes Maritime Park, DE	998	Vulcan statue, AL	1,497
Liberty Theater, OR	399	Wausau Grand Theater, WI	399
Lincoln Road Colony Theater, FL	835	Wheeler Block Building, VT	175
Loudon House, KY	748	Woodward Opera House, OH	898
Marine Science Center Historic Site, WA	150	Yokut Tribe Heritage Center, CA	274
Mark Twain House (annex), Hartford, CT	998	York Farmers' Market, PA	259
Mary O'Keefe Cultural Center for Arts and Education, MS	299	Subtotal	19,706
Monitor Barns project, VT	200	Undistributed	15,217
Continued in nex	xt column	Total Grants-in-Aid to Save America's Treasures	34,923

Challenge Cost Share